GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA & UD Department - CBRO issued for Rs.451,89,00,000 /- (Rupees Four fifty one crore eighty nine Lakhs Only) to the Mission Director, MEPMA, A.P., Guntur – Distribution of Budget among four quarters – Orders - Issued.

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MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.RT.No.391 **Dated:04.09.2020**

Read the following:

1. G.O.Rt.No.1817, Finance (FMU.I&I, EF&MA) Department, dt.17.07.2020.
2. From the MD, MEPMA, A.P., Guntur Lr.Roc.No.934/MEPMA/2019/F, Dt.19.09.2019.

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ORDER:

In the reference 1st read above, the Finance (FMU, I&I, EF&MA) Dept., issued Comprehensive Budget Release Order for the MA&UD Department, A.P.Secretariat, for an amount of Rs. 389,89,00,000 /- (Rupees Three eighty nine Crore eighty nine lakhs Only) Under SH(82) Assistance to Municipalities/Corporations for Interest free loans (Vaddileni Runalu) and for an amount of Rs.62,00,00,000/-(Rupees Sixty two crore only) under SH(13) Mission for Elimination of Poverty in Municipal Areas (Velugu)-310-311 Grants in Aid towards Salaries for four (4) quarters under Plan from B.E. 2020-21.

2. Accordingly, Government hereby issue Budget Distribution Orders, for the Four quarters of the financial year 2020-21, under the above mentioned HOA as follows:

(All values are in Rupees)

S.No	Name of the Scheme	Head of Account	1st Quarter	2nd Quarter	3rd Quarter	4th quarter	Budget Estimates for 2020-21
1	Vaddileni Runalu	2217-80-191-GH11-SH(82)-310-312	3,01,85,28,000	0	1000	0	3,01,85,29,000
2		2217-80-789-GH11-SH(82)-310-312	66,47,61,000	0	1000	0	66,47,62,000
3		2217-80-796-GH11-SH(82)-310-312	21,56,08,000	0	1000	0	21,56,09,000
Sub Total (Vaddileni Runalu)			**389,88,97,000**	**0**	**3000**	**0**	**389,89,00,000**

Contd...2

1	Salaries	2217-80-800-GH11-SH (13) - 310-311	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	12,00,00,000
2		2217-80-800-GH11-SH (13) - 310-312	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000
Sub Total (Salaries)			**15,50,00,000**	**15,50,00,000**	**15,50,00,000**	**15,50,00,000**	**62,00,00,000**
Total MEPMA Budget			**405,38,97,000**	**15,50,00,000**	**15,50,03,000**	**15,50,00,000**	**451,89,00,000**

3. The Assistant Secretary to Government Municipal Administration & Urban Development Department, Andhra Pradesh, Secretariat, Velagapudi shall draw the amount sanctioned in para-2 above by preferring Bill with the Asst. Treasury Officer, Ibrahimpatnam, Vijayawada and adjust the same to the P.D. Account 19/CRT of the Mission Director, MEPMA, A.P., Guntur.

4. This order does not require the concurrence of Finance dept. in view of the Comprehensive Budget Release Order issued by the Finance (FMU.I&I, EF & MA) Department vide G.O.Rt.No.1817, Finance (FMU.I&I, EF&MA) Department, dt.17.07.2020.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SYAMALA RAO JAMJAM
SECRETARY TO GOVERNMENT

To
The Managing Director, Mission for Elimination of Poverty in Municipal Areas,
A.P.Guntur.

Copy to:

The Asst.Secretary to Govt., & Drawing and Disbursing Officer,
MA & UD Department, A.P.Secretariat,Velagapudi.
The Finance (FMU, I&I, EF & MA) Dept.,
The Assistant Treasury Officer (Urban), Vijayawada.
The PS to Secretary to Government, MA&UD Dept.
SF/SCs

//FORWARDED :: BY ORDER//

SECTION OFFICER